

## LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

## CORRESPONDIENTE LA FECHA 21/01/2025

FECHA : 21/01/2025

HORA : 19:27:07

PAGINA: 1

OBJ GAS	ORG F.F.	FIN. DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 02 UNIVERSIDAD NACIONAL DEL ESTE																
Clase: 1 PROGRAMA CENTRAL																
Programa: 1 PROGRAMA CENTRAL																
Actividad: 5 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS																
Act/Obra: 1 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS																
111	10	1	10	14,160,578.082	1,131,942.393	1,132,178.502	1,124,223.841	1,119,655.915	1,124,877.441	1,144,405.710	1,200,347.748	1,164,293.054	1,149,769.235	1,291,165.235	1,366,945.053	14,074,682.054
112	10	1	10	61,452.000	3,584,700	3,584,700	3,584,700	3,584,700	3,584,700	3,584,700	11,778,300	4,608,900	4,608,900	4,608,900	4,608,900	55,306
113	10	1	10	112,464.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	112,464
114	10	1	10	1,194,541.174	0	0	0	0	0	0	0	0	0	0	1,186,036.399	1,186,036.399
123	10	1	10	16,040,614	0	1,612,436	5,021,661	6,926.033	2,331,948	0	0	0	0	0	15,892	15,892
123	30	1	10	78,500.000	0	0	0	0	14,849,861	8,198,195	6,678,684	10,207,639	10,764,683	8,214,679	19,573,883	78,487
125	30	1	10	35,458,333	0	0	0	0	9,335,373	3,038,756	4,391,850	2,857,899	3,030,683	2,145,311	8,568,384	33,366
131	10	1	10	8,064.000	0	0	1,225.000	1,225.000	1,225.000	1,225.000	1,225.000	700.000	0	0	8,050	8,050
133	10	1	10	175,825,678	27,825.000	27,825.000	27,825.000	27,825.000	27,825.000	8,876,878	0	0	0	0	0	175,826
133	10	88	10	129,050.000	0	0	0	0	18,948,322	0	27,825.000	29,825.000	28,825.000	23,626,678	0	129,050
133	30	1	10	64,323,322	0	0	0	0	0	0	0	0	0	5,198,322	62,264	62,264
133	30	63	10	49,850.000	0	0	0	0	0	0	0	0	0	0	49,850	49,850
133	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0
144	10	1	10	197,879,616	30,210.000	30,210.000	30,210.000	30,210.000	28,010.000	18,519,616	0	0	0	0	0	197,579
144	10	88	10	145,302,291	0	0	0	0	0	9,690,384	25,960.000	25,960.000	25,960.000	25,960.000	31,209,997	144,740
144	30	1	10	109,258,088	3,800.000	2,000.000	4,717,434	6,255,734	5,378,034	7,541,003	7,621,300	5,373,861	12,739,889	9,862,781	37,439,165	109,241
144	30	63	10	34,963,280	0	0	0	0	0	0	0	0	0	0	34,963,280	34,963
144	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0
145	10	1	10	12,540.000	1,240.000	1,240.000	0	0	0	0	0	0	0	0	0	12,540
145	10	88	10	17,876,285	0	0	0	0	0	0	4,300.000	7,236,295	6,340.000	0	17,876	17,876
145	30	1	10	29,401,687	0	2,500.000	0	0	0	0	0	0	1,460.000	7,800.000	17,641,886	29,401
145	30	63	10	79,160.000	0	0	0	0	0	0	0	0	0	0	79,160	79,160
145	30	88	10	68,123,705	0	7,560.000	11,300.000	11,300.000	11,300.000	11,300.000	3,500.000	563,705	0	0	0	68,123
191	10	1	10	252,000.000	20,400.000	20,400.000	20,400.000	20,400.000	20,400.000	20,400.000	20,400.000	21,602.000	20,700.000	20,700.000	246,900	246,900
211	10	1	10	19,110.000	6,136,417	5,687,824	6,742,577	0	0	0	0	0	0	0	0	18,566
211	10	88	10	48,919,296	0	0	0	0	3,933.000	6,617.000	6,531.000	5,110.000	0	12,502.000	7,063.000	47,427
211	30	88	10	7,080,704	0	0	0	7,080,704	0	0	0	0	0	0	0	7,080
214	10	1	10	19,110.000	3,261,110	3,404,624	0	3,065,340	1,495,800	1,230,815	1,145.000	1,196,828	1,145.000	1,196,080	0	18,636
214	10	88	10	7,477,616	0	0	0	0	0	0	0	0	0	0	1,224,394	1,224
214	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0
232	10	88	10	13,599,258	0	0	0	0	0	0	0	0	0	0	0	0
232	30	1	10	90,808,227	2,474,184	4,828,118	14,001,186	4,049,367	6,397,463	1,144,270	6,538,532	7,583,396	10,465,660	11,682,780	2,905,929	74,260
232	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0
242	10	88	10	101,656,960	0	0	0	0	0	0	0	0	101,656,960	0	0	101,656
242	30	1	10	76,699,040	0	0	0	0	0	0	0	0	76,699,040	0	0	76,699
242	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0
243	10	88	10	90,000.000	0	0	0	0	0	0	0	0	89,900.000	0	0	89,900
243	30	1	10	13,148.000	0	0	0	0	0	0	0	0	0	0	13,148	13,148
243	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0
244	10	1	10	21,944,862	0	0	0	0	0	0	21,940.000	0	0	0	0	21,940
244	10	88	10	10,000.000	0	0	0	0	0	0	10,000.000	0	0	0	0	10,000
244	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0
263	10	88	10	500.000	0	0	0	0	0	0	0	0	0	0	0	0

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263	30	1	10	27,000,000	0	0	275,000	0	0	0	0	0	0	0	0	0	16,005	
263	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
264	10	88	10	19,500,000	0	0	0	0	0	0	0	0	0	0	0	0	7,599	
264	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0	7,599,996	
312	10	88	10	59,632,000	0	0	0	0	0	0	30,000,000	0	0	20,000,000	9,250,000	0	59,250	
312	30	88	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
312	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
341	10	1	10	9,300,000	0	0	0	0	0	3,250,000	950,000	0	2,360,000	0	5,404,500	1,412,500	9,177	
341	10	88	10	6,778,225	0	0	0	0	0	0	0	0	0	0	0	0	6,490	
341	30	1	10	40,000,000	0	0	5,337,500	14,507,000	0	0	9,414,000	2,890,000	0	0	0	0	0	32,148
341	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
342	10	1	10	36,000,000	0	0	0	0	0	0	0	36,000,000	0	0	0	0	0	36,000
342	30	1	10	69,920,000	0	0	0	0	0	6,537,500	11,911,300	14,915,000	10,397,500	0	0	0	0	61,103
343	10	1	10	2,700,000	0	0	0	0	0	0	0	0	0	140,000	0	0	2,888	
343	10	88	10	23,749,682	0	0	0	0	0	0	7,417,368	1,260,000	10,072,284	0	0	0	23,600	
343	30	1	10	14,852,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
343	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
351	10	88	10	6,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	
351	30	63	10	6,526,650	0	0	0	0	0	0	0	0	0	0	0	0	0	
351	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
355	10	88	10	43,884,468	0	0	0	0	0	5,289,700	3,240,000	470,300	0	0	0	0	42,410	
355	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
358	10	88	10	6,000,000	0	0	0	0	0	0	0	0	0	0	0	0	3,500	
358	30	63	10	13,343,570	0	0	0	0	0	0	0	0	0	0	0	0	11,370	
358	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
361	10	1	10	43,417,713	0	0	22,072,515	21,345,198	0	0	0	0	0	0	0	0	43,417	
361	30	1	10	71,533,348	0	0	41,533,348	0	0	0	0	0	0	0	0	0	71,533	
361	30	88	10	40,000,000	0	0	40,000,000	0	0	0	0	0	0	0	0	0	40,000	
392	10	88	10	12,700,000	0	0	0	0	0	0	0	0	0	12,700,000	0	0	12,700	
392	30	1	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
392	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
394	10	88	10	6,500,000	0	0	0	0	0	0	0	1,089,800	0	0	0	0	2,789	
394	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
398	10	88	10	6,000,000	0	0	0	0	0	0	0	0	0	0	0	0	880	
398	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
399	10	88	10	17,500,000	0	0	0	0	0	0	0	0	8,235,880	1,750,000	75,000	6,863,754	16,924	
399	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
532	30	63	10	250,400,000	0	0	0	0	0	0	0	0	0	0	93,050,000	155,895,150	248,394,650	
535	30	63	10	112,636,040	0	0	0	0	0	0	0	0	0	0	0	0	98,935	
538	30	63	10	11,000,000	0	0	0	0	0	0	0	0	0	0	11,000,000	99,935,000	110,000	
543	30	63	10	8,000,000	0	0	0	0	0	0	0	0	0	0	7,950,000	0	7,950	
841	10	88	10	75,000,000	0	0	0	0	0	0	0	0	0	75,000,000	0	0	75,000	
841	30	1	10	24,097,975	0	0	0	0	0	0	0	0	0	24,097,975	0	0	24,097	

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841	30	88	10	200.000.000	0	0	0	0	0	0	0	0	0	0	0	200.000
910	10	88	10	2.000.000	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	10	5.000.000	32.297	660.000	0	50.000	0	660.000	0	0	50.000	0	15.538	1.467
910	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0
920	10	88	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0
920	30	1	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0
920	30	88	10	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Act./Obra:</b>				1.250.305.804	1.252.436.501	1.363.164.262	1.477.632.491	1.262.082.843	1.284.798.862	1.337.685.117	1.426.179.494	1.327.554.241	1.687.175.025	1.560.762.266	3.346.314.302	18.576.091
<b>Total Proy./Act.:</b>				18.833.378.739	1.252.436.501	1.363.164.262	1.477.632.491	1.262.082.843	1.284.798.862	1.337.685.117	1.426.179.494	1.327.554.241	1.687.175.025	1.560.762.266	3.346.314.302	18.576.091
<b>Total Programa:</b>				18.833.378.739	1.252.436.501	1.363.164.262	1.477.632.491	1.262.082.843	1.284.798.862	1.337.685.117	1.426.179.494	1.327.554.241	1.687.175.025	1.560.762.266	3.346.314.302	18.576.091,1
<b>Total Clase Prog.:</b>				18.833.378.739	1.252.436.501	1.363.164.262	1.477.632.491	1.262.082.843	1.284.798.862	1.337.685.117	1.426.179.494	1.327.554.241	1.687.175.025	1.560.762.266	3.346.314.302	18.576.091
<b>Total Entidad:</b>				18.833.378.739	1.252.436.501	1.363.164.262	1.477.632.491	1.262.082.843	1.284.798.862	1.337.685.117	1.426.179.494	1.327.554.241	1.687.175.025	1.560.762.266	3.346.314.302	18.576.091
<b>Total General:</b>				18.833.378.739	1.252.436.501	1.363.164.262	1.477.632.491	1.262.082.843	1.284.798.862	1.337.685.117	1.426.179.494	1.327.554.241	1.687.175.025	1.560.762.266	3.346.314.302	18.576.091